Appendix A

# GENERAL FUND SUMMARY

| | ACTUAL 2011/12 £ | ORIGINAL BUDGET 2012/13 £ | WORKING BUDGET 2012/13 £ | WORKING BUDGET 2ND QTR 2012/13 £ | ACTUAL April - Sept 2012/13 £ | VARIANCE AT 2ND QTR 2012/13 £ | PROJECTED OUTTURN 2012/13 £ |
|---|---|---|---|---|---|---|---|
| [redacted] | | | | | | | |